

**Master Plan Update:** We have received approval by the Diocesan Finance Dept and the Bishop's Consulters along with the All Saints Finance Council to move ahead with our plans to remodel the gym and the auditorium! Now, we are submitting our construction plans to the City of Hayward to get our permit. We plan on doing the removal of any hazardous waste (lead and asbestos) in April when the children are on vacation and start construction first on the gym and then this summer on the auditorium.

**So what will the remodel include?** The Gym and the Auditorium will be renovated so that we satisfy the state and city building codes in regards to safety and handicapped accessibility. In addition, we will put in new restrooms, kitchens and heating and air conditioning systems. The gym and the auditorium will have new entrances and will be accessible for the handicapped. This means we will have an elevator/man-lift for the auditorium. The auditorium will also have new windows installed. Floors will be resurfaced and new chairs and tables will be purchased to go with fresh paint. In addition, we will be updating our entire electrical service and transformer to meet the present and long term demands of all our buildings including the school and future Family Ministry Center and preschool.

**How much will this all cost?:** Estimates that were approved by the Diocese are:

Gym: \$375,000                      Auditorium: \$325,000                      Electrical Service: \$190,000

**How will we pay for all this?:** Presently we have over \$900,000 in our savings and Capital Campaign Acct and we should receive \$200,000 from a local foundation once our construction permit is obtained. In addition, we continue to receive over \$20,000 a month in pledge payments.

**What happens if we have an emergency?** In addition to the funds we have listed above, we have a Maintenance Fund that is used for major maintenance needs (new roofs, painting, plumbing) that has a balance of a little over \$100,000. These funds have been received from our monthly Maintenance Collection.

**What about the Family Ministry Center and Preschool?** The bad economy has slowed down our progress in completing the entire 1<sup>st</sup> Phase of the Master Plan but it is our hope to complete the renovations to the gym and auditorium and then turn our attention to the Family Ministry Center (former convent). Architectural plans and a building permit have already been approved and we believe we will have about \$500,000 towards costs of construction on hand by this fall. All the demolition of the former convent has been completed, along with the removal of hazardous materials and the major architectural and engineering costs have already been paid. We hope you can continue with your pledges to this vision and we will try to secure more funding from new members of All Saints. One option would be to consult the Diocese about securing a short term loan to cover some expenses.

I am aware of the great financial sacrifices many of you make to help All Saints be such a wonderful parish and to secure its future. The realization of the Master Plan will be your legacy that future generations will remember you by and give thanks to God for your sacrifices, vision and faith. Like those who went before us and built our beautiful church, we have an opportunity to demonstrate to others that "all things are possible with God". Thanks for saying Yes to God and All Saints.

Please call (510 581-2570) or email (spmullin\_124@yahoo.com) me with any questions or comments.